

AGENDA ITEM

REPORT TO COUNCIL

22 JULY 2020

**REPORT OF CORPORATE
MANAGEMENT TEAM**

COUNCIL PLAN 2020-23

SUMMARY

This report presents a draft Council Plan for 2020-23 submitted for Full Council approval.

RECOMMENDATION

1. The Council Plan be approved.

DETAIL

1. The Council Plan sets out our vision for the Borough looking forward to 2023, and the key priorities we will be working on as your Council in the coming year to do our part in bringing the vision to life.
2. You will see in this plan that we want the Borough to be:
 - A place where people are healthy, safe and protected from harm
 - A place that is clean, vibrant and attractive
 - A place with a thriving economy where everyone has opportunities to succeed
3. Discussion sessions were held on 12th and 14th February 2020 for elected members to discuss the Council Plan and the Medium Term Financial Plan. Cabinet considered the Council Plan at its meeting held on 27 February 2020 and a copy of the relevant minute extract is attached at **Appendix 2**. The Council Plan was due to be approved at Full Council in March 2020 but this meeting was cancelled due to the Coronavirus pandemic.
4. The Council Plan is attached at **Appendix 1**. This version has been revised since the version endorsed by Cabinet in February 2020 to start to take account of the impact of Coronavirus. There has been no change to the 3 elements of the vision described in paragraph 2 above as these remain the same despite the current circumstances. The main addition is a description of the approach we are taking to understand the impact of Coronavirus on the priorities we planned to work on this year and the long term impact upon the Borough.

COMMUNITY IMPACT IMPLICATIONS

5. This report covers the Council Plan which summarises the Council's strategic position over the next 3 years. The Council Plan, whilst covering all of the Council's services, does not include any policy changes and there are therefore no community impact implications as a direct result of this report.

FINANCIAL IMPLICATIONS

6. This report covers the Council Plan which summarises the Council's strategic position over the next 3 years. The Council Plan is aligned with the Council's Medium Term Financial Plan and there are no financial implications as a direct result of this report.

LEGAL IMPLICATIONS

7. This report covers the Council Plan which summarises the Council's strategic position over the next 3 years. There are no legal implications as a direct result of this report.

RISK ASSESSMENT

8. The development of the Council Plan is categorised as low to medium risk. Existing management systems and daily routine activities are sufficient to control and reduce the risk.

CORPORATE PARENTING IMPLICATIONS

9. There are no corporate parenting implications as a direct result of this report.

Name of Contact Officer: Ian Coxon
Post Title: Assistant Director (Information and Improvement)
Telephone No. 01642 527019
Email Address: ian.coxon@stockton.gov.uk